

SNAPSHOT of HOME Program Performance--As of 06/30/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:				PJs in State:	38		
% of Funds Committed	94.60 %	90.98 %	5	92.63 %	60	63	
% of Funds Disbursed	90.09 %	85.98 %	5	86.67 %	67	67	
Leveraging Ratio for Rental Activities	16.02	4.47	1	5.03	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	89.17 %	1	88.14 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	94.98 %	71.98 %	3	76.19 %	86	88	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	95.24 %	74.96 %	10	81.48 %	79	85	
% of 0-30% AMI Renters to All Renters***	58.73 %	37.80 %	16	45.62 %	67	73	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	98.45 %	1	96.17 %	100	100	
Overall Ranking:			In State:	4 / 38	Nationally:	95	96
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$35,395	\$18,666		\$28,750	63	Units	12.00 %
Homebuyer Unit	\$8,536	\$10,385		\$15,714	188	Units	35.70 %
Homeowner-Rehab Unit	\$23,792	\$32,160		\$21,140	3	Units	0.60 %
TBRA Unit	\$3,838	\$3,658		\$3,230	272	Units	51.70 %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Killeen TX

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$66,986	\$62,391	\$23,792
State:*	\$63,575	\$63,741	\$34,853
National:**	\$103,194	\$78,960	\$24,147

CHDO Operating Expenses:
(% of allocation)

PJ: 1.9 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.75

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	31.7	26.1	66.7	37.5	Single/Non-Elderly:	25.4	9.0	33.3	17.9
Black/African American:	42.9	43.1	0.0	41.1	Elderly:	46.0	5.3	33.3	60.7
Asian:	0.0	1.1	0.0	7.1	Related/Single Parent:	23.8	58.5	0.0	19.6
American Indian/Alaska Native:	0.0	0.5	0.0	1.8	Related/Two Parent:	4.8	26.1	33.3	0.0
Native Hawaiian/Pacific Islander:	0.0	0.5	0.0	0.0	Other:	0.0	1.1	0.0	1.8
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.5	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.5	0.0	0.0					
Other Multi Racial:	0.0	0.5	0.0	0.0					
Asian/Pacific Islander:	3.2	9.6	0.0	0.0					
ETHNICITY:									
Hispanic	22.2	17.6	33.3	12.5					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	66.7	10.1	33.3	67.9	Section 8:	12.7	2.7 [#]		
2 Persons:	14.3	21.8	66.7	17.9	HOME TBRA:	9.5			
3 Persons:	9.5	30.9	0.0	8.9	Other:	0.0			
4 Persons:	4.8	24.5	0.0	3.6	No Assistance:	77.8			
5 Persons:	4.8	7.4	0.0	0.0					
6 Persons:	0.0	2.7	0.0	1.8					
7 Persons:	0.0	2.7	0.0	0.0					
8 or more Persons:	0.0	0.0	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				42

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Killeen State: TX Group Rank: 95
 (Percentile)
 State Rank: 4 / 38 PJs Overall Rank: 96
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 85.50%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 60.40%	94.98	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	95.24	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.15%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.980	1.37	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2006 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

